

## EAGLE AUTOMATION PVT. LTD., KOLHAPUR-1 (MH)

(Registered Pvt. Ltd. Co. Having permanent SSI Registration and having Exceptional Credentials in Software Sale in BSNL-PSU/Govt. Sector & RC with Govt. Establishments.)

### ***VALUE Addition BUSINESS OFFER - (For Metro City/Specified Region)***

INCOME: Statement of Easily Achievable Projected Sale at its Minimum

INCOME: Statement of Easily Achievable Projected Sale at its Minimum.

Sr. No.	Product Name	Apprx. Unit Cost	Min. Estimated Sales (Qty./Year)	Estimated Sales/Year
1.	TMS 2K (For BSNL)	Rs. 50,000	10 Nos. @ 1 Copy /Month	Rs. 5,00,000
2.	HRD Software	Rs. 2,00,000	20 Nos. (2 Copies /Month)	Rs. 40,00,000
3.	MM Software (BSNL)	Rs. 50,000	10 Nos. (1 Copy /Month)	Rs. 5,00,000
4.	TIS 2K Software	Rs. 50,000	26 Nos. (4-5 Copies /Month)	Rs. 23,00,000
5.	TAX Plus Software (Any Govt. Dept/PSUs)	Rs. 40,000	50 Nos. (5 Copies /Month)	Rs. 20,00,000
6.	E-TDS Software (For Any Corporate Unit)	Rs. 5,000	500 Nos. (4 Clients having 25 Branches) / Month	Rs. 25,00,000
			Total Minimum Sale	Rs. 118,00,000

Note: Above Estimated Qty is Assuming First 2 Months there are No Sales.

TOTAL ANTICIPATED SALES AT 100% of its Minimum = Rs. 118,00,000/-

DEALERSHIP MARGIN @ 30% OF MINIMUM SALES = Rs. 36,00,000/- (Rs. Thirty Six Lacks)

### INVESTMENT (Up to 5 Lacks Only)

#### EXPENDITURE:

##### A) One Time Cost:

1. Rs. One Lakh Only Non-Refundable Fees towards cost of Demo S/W's & Staff Trg.
2. Rs. One Lakh Refundable SD (After 5 Years Agmt. period, as a Business Security)
3. At least Two IBM Laptops each @Rs. 40,000/- exclusively for Marketing purpose.

##### B) Recurring Cost:

1. Salary towards two Experienced Marketing Managers.
2. Salary towards two Competent Customer Support cum Marketing Executives.
3. Salary towards One Qualified Accounts cum Recovery Assistant.
4. Adequate Working Capital to meet pressing Business needs (At least Two

Note: Company has already bagged orders at the above rates from PSUs/Govt. Depts.

Appeal: Believe that you can easily achieve. Make up your mind and call chairman & MD Mr. T. M. Garud on (0) 94220 49549 or fax your Profile on 0231-2529859, 05, 2532116 or email us at [tmgarud@eapl.net](mailto:tmgarud@eapl.net), for prior appointment to conclude the Deal and Sign Dealership Agreement.